

## Lake Beulah Management District 2019 Budget Summary

	<u>2019 Approved Budget</u>	<u>+/-% vs. 2018 budget</u>
Total Income	\$152,710	-15%
Total Administrative	\$51,550	-15%
Total Plant Harvesting and Control	\$59,150	3%
Total Weed & Water Control	\$17,983	112%
Loan Payments	\$0	-----
Capital Fund contribution	\$10,000	0%
Contingency Fund	\$15,000	0%
 Total Expense	 <u>\$153,683</u>	 <u>-14%</u>
 Net Budget Variance	 \$973	 -----